

ELEMENTARY TRANSFER SUMMARY

Revised 10/20/2011

	From-	BA	CD	DF	HC	KDY	LH	NY	PKY	PP	QR	SHW	SF	SH	WL	Total	Total Enrollment	Transfer %
TO:																		
Broken Arrow						1				3	2	14				20	305	6.6%
Cordley	9		3	5	3			4	4	6	4	8	4	4	1	55	294	18.7%
Deerfield	2	2		2	2				2	1	5	3	2			21	471	4.5%
Hillcrest	2	1	10		6	7	1	6			5	10	6	7	1	62	356	17.4%
Kennedy		1				2	4		1				5		1	14	223	6.3%
Langston Hughes	8		2	3					1	4	1	3	1	1		24	463	5.2%
New York		1	1		8				4	3	5	4	1			27	183	14.8%
Pinckney	4	2	3	2	1	3	9		1	4	5	2	10	7		53	231	22.9%
Prairie Park	12		2		10			6	2			4	2	3	1	42	344	12.2%
Quail Run	3		13	2		18	2	2					2	1		43	417	10.3%
Schwegler	5	5		4	2			1	4	3	3		3	1		31	381	8.1%
Sunflower	4				1	3					1	2				11	491	2.2%
Sunset Hill			11		2	2			5	2	6	3			1	32	258	12.4%
Woodlawn	1		4		6	2	1	3	2			1		1		21	229	9.2%
Totals	50	12	49	18	42	37	28	32	23	39	55	30	28	13	456	4646	10.8%	

2011-2012

of New Request: 222

Approved 128

ESL by Attend School

ESL Attend School	Number of Students Receiving ESL	Total Number of Students	Percentage of Students Receiving ESL
Cordley Elementary	67	294	22.8%
Hillcrest Elementary	214	356	60.1%
Schwegler Elementary	74	382	19.4%
Sunflower Elementary	58	485	11.9%
Grand Totals	413	1517	27.2%

Source: Lawrence Public Schools and RSP & Associates

ESL by Reside Area

ESL School	Reside Area	Number of Students Receiving ESL by Reside Area	Number of Students Declining ESL by Reside Area	Total Number of Students by Reside Area	Total Qualifying for ESL	Percentage of Students Receiving ESL by Reside Area
Cordley Elementary	Cordley Elementary	20	1	212	21	9.4%
Cordley Elementary	Deerfield Elementary	28	9	516	37	5.4%
Cordley Elementary	Langston Hughes Elementary	18	15	485	33	3.7%
Cordley Elementary	Pinckney Elementary	7	8	232	15	3.0%
Cordley Elementary	Woodlawn Elementary	6	3	223	9	2.7%
Totals		79	36	1668	115	4.7%

Hillcrest Elementary	Broken Arrow Elementary	38	3	353	41	10.8%
Hillcrest Elementary	Hillcrest Elementary	66	1	193	67	34.2%
Hillcrest Elementary	Kennedy Elementary	27	7	271	34	10.0%
Hillcrest Elementary	New York Elementary	24	2	223	26	10.8%
Hillcrest Elementary	Prairie Park Elementary	15	8	346	23	4.3%
Hillcrest Elementary	Quail Run Elementary	15	12	399	27	3.8%
Hillcrest Elementary	Sunset Hill Elementary	10	10	260	20	3.8%
Totals		195	43	2045	238	9.5%

Schwegler Elementary	Schwegler Elementary	79	2	423	81	18.7%
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Sunflower Elementary	Sunflower Elementary	60	2	508	62	11.8%
Grand Totals		413	83	4644	496	8.9%

Source: Lawrence Public Schools and RSP & Associates

Note: Preference transfers are not included in this data

Ethnicity by Attend School

Attend School	Total Number of Students	Percentage of AI/AN Students by School	Percentage of ASIAN Students by School	Percentage of BLACK Students by School	Percentage of NH/PI Students by School	Percentage of WHITE Students by School
Broken Arrow Elementary	305	11.1%	1.6%	9.8%	1.3%	76.1%
Cordley Elementary	294	8.2%	7.5%	6.8%	0.3%	76.5%
Deerfield Elementary	472	2.1%	3.8%	12.7%	0.4%	80.3%
Hillcrest Elementary	356	6.5%	27.8%	7.3%	0.6%	57.6%
Kennedy Elementary	224	8.0%	0.4%	15.2%	1.3%	75.0%
Langston Hughes Elementary	462	2.4%	8.2%	3.7%	0.4%	85.3%
New York Elementary	185	14.1%	0.5%	20.0%	0.5%	64.9%
Pinckney Elementary	229	6.6%	0.4%	17.0%	0.4%	75.1%
Prairie Park Elementary	344	6.7%	2.6%	19.5%	0.6%	70.6%
Quail Run Elementary	417	3.4%	4.3%	10.3%	0.2%	81.5%
Schwegler Elementary	382	14.4%	4.2%	14.4%	0.0%	67.0%
Sunflower Elementary	485	6.6%	7.0%	13.2%	0.6%	72.6%
Sunset Hill Elementary	258	8.1%	3.9%	10.5%	0.4%	77.1%
Woodlawn Elementary	231	6.1%	2.6%	13.0%	0.4%	77.9%
Totals	4644	6.9%	6.0%	11.8%	0.5%	74.6%

Source: Lawrence Public Schools and RSP & Associates

AI/AN = American Indian/Alaska Native

NH/PI = Native Hawaiian/Pacific Islander

Federal census reporting designates Hispanic/Latino/Spanish as origin, not race/ethnicity.

Ethnicity by Reside Area

Reside School	Number of Students that Reside in Area	Percentage of Reside AI/AN Students	Percentage of Reside ASIAN Students	Percentage of Reside BLACK Students	Percentage of NH/PI Reside Students	Percentage of Reside WHITE Students
Broken Arrow Elementary	353	11.6%	5.1%	7.4%	1.1%	74.8%
Cordley Elementary	212	6.6%	3.3%	9.9%	0.5%	79.2%
Deerfield Elementary	516	2.5%	4.7%	12.0%	0.2%	80.0%
Hillcrest Elementary	193	3.1%	23.3%	5.2%	0.0%	68.4%
Kennedy Elementary	271	7.7%	5.5%	12.2%	2.2%	72.3%
Langston Hughes Elementary	485	2.5%	9.5%	3.1%	0.4%	84.3%
New York Elementary	223	14.8%	1.8%	18.8%	0.9%	63.7%
Pinckney Elementary	232	8.6%	1.7%	15.9%	0.4%	72.8%
Prairie Park Elementary	346	6.4%	5.2%	17.1%	0.0%	71.4%
Quail Run Elementary	399	2.8%	6.5%	10.8%	0.5%	79.4%
Schwegler Elementary	423	13.7%	4.3%	17.7%	0.0%	64.1%
Sunflower Elementary	508	6.5%	6.9%	13.0%	0.6%	73.0%
Sunset Hill Elementary	260	8.1%	4.2%	12.7%	0.4%	74.2%
Woodlawn Elementary	223	6.7%	3.1%	12.1%	0.4%	77.6%
Totals	4644	6.9%	6.0%	11.8%	0.5%	74.6%

Source: Lawrence Public Schools and RSP & Associates

AI/AN = Alaska Native/American Indian

NH/PI = Native Hawaiian/Pacific Islander

Federal census reporting designates Hispanic/Latino/Spanish as origin, not race/ethnicity.

Free and Reduced-Price Lunch by Attend School

Elementary School	Number of Students Qualifying for Free Lunch	Number of Students Qualifying for Reduced-Price Lunch	Number of Students Qualifying for Free & Reduced-Price Lunch by Attend School	Total Number of Students by Attend School	Percentage of Students on Free & Reduced-Price Lunch by Attend School
Broken Arrow Elementary	110	24	134	305	43.9%
Cordley Elementary	102	23	125	294	42.5%
Deerfield Elementary	85	21	106	472	22.5%
Hillcrest Elementary	164	42	206	356	57.9%
Kennedy Elementary	144	33	177	224	79.0%
Langston Hughes Elementary	32	15	47	462	10.2%
New York Elementary	120	15	135	185	73.0%
Pinckney Elementary	111	21	132	229	57.6%
Prairie Park Elementary	118	46	164	344	47.7%
Quail Run Elementary	52	12	64	417	15.3%
Schwegler Elementary	186	29	215	382	56.3%
Sunflower Elementary	135	45	180	485	37.1%
Sunset Hill Elementary	98	14	112	258	43.4%
Woodlawn Elementary	123	27	150	231	64.9%
Totals	1580	367	1947	4644	41.9%

Source: Lawrence Public Schools and RSP & Associates

Free and Reduced-Price Lunch by Reside Area

Reside Area	Number of Students Qualifying for Free Lunch	Number of Students Qualifying for Reduced-Price Lunch	Number of Students Qualifying for Free and Reduced-Price Lunch	Total Number of Students by Reside Area	Percentage of Students on Free and Reduced-Price Lunch by Reside Area
Broken Arrow Elementary	143	27	170	353	48.2%
Cordley Elementary	67	11	78	212	36.8%
Deerfield Elementary	94	26	120	516	23.3%
Hillcrest Elementary	82	22	104	193	53.9%
Kennedy Elementary	169	37	206	271	76.0%
Langston Hughes Elementary	38	20	58	485	12.0%
New York Elementary	136	20	156	223	70.0%
Pinckney Elementary	116	21	137	232	59.1%
Prairie Park Elementary	112	44	156	346	45.1%
Quail Run Elementary	57	11	68	399	17.0%
Schwegler Elementary	200	35	235	423	55.6%
Sunflower Elementary	146	48	194	508	38.2%
Sunset Hill Elementary	100	17	117	260	45.0%
Woodlawn Elementary	120	28	148	223	66.4%
Totals	1580	367	1947	4644	41.9%

Source: Lawrence Public Schools and RSP & Associates

Special Education by Attend School

Elementary School	Number of Special Education Students That Attend School	Total Number of Students	Percentage of Special Education Students That Attend School
Broken Arrow Elementary	43	305	14.1%
Cordley Elementary	25	294	8.5%
Deerfield Elementary	39	472	8.3%
Hillcrest Elementary	27	356	7.6%
Kennedy Elementary	19	224	8.5%
Langston Hughes Elementary	27	462	5.8%
New York Elementary	24	185	13.0%
Pinckney Elementary	28	229	12.2%
Prairie Park Elementary	43	344	12.5%
Quail Run Elementary	37	417	8.9%
Schwegler Elementary	34	382	8.9%
Sunflower Elementary	49	485	10.1%
Sunset Hill Elementary	27	258	10.5%
Woodlawn Elementary	31	231	13.4%
Totals	453	4644	9.8%

Source: Lawrence Public Schools and RSP & Associates

Special Education by Reside School

Elementary Attendance Area	Number of Special Education Students That Reside in Attendance Area	Total Number of Students that Reside in Attendance Area	Percentage Special Education Students that Reside in Area
Broken Arrow Elementary	47	353	13.3%
Cordley Elementary	19	212	9.0%
Deerfield Elementary	45	516	8.7%
Hillcrest Elementary	13	193	6.7%
Kennedy Elementary	20	271	7.4%
Langston Hughes Elementary	27	485	5.6%
New York Elementary	28	223	12.6%
Pinckney Elementary	30	232	12.9%
Prairie Park Elementary	41	346	11.8%
Quail Run Elementary	32	399	8.0%
Schwegler Elementary	40	423	9.5%
Sunflower Elementary	51	508	10.0%
Sunset Hill Elementary	28	260	10.8%
Woodlawn Elementary	32	223	14.3%
Totals	453	4644	9.8%

Source: Lawrence Public Schools and RSP & Associates

FTE and Average Costs

2011-2012

Prepared - November 4, 2011

		Cordley		Hillcrest		Kennedy		New York		Pinckney		Sunset Hill	
	Average	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
CE Teachers Ratio	53,045	10.80	572,886	14.10	747,935	9.70	514,537	8.30	440,274	9.60	509,232	10.00	530,450
CE Additional Teachers	53,181	1.20	63,817	0.60	31,909	1.30	69,135	0.70	37,227	1.40	74,453	1.00	53,181
CE Full Day Kdgn	49,843	1.00	49,843	1.50	74,765	1.50	74,765	1.00	49,843	1.00	49,843		-
CE Art Teacher	54,263	0.70	37,984	0.83	45,255	0.67	36,193	0.67	36,139	0.70	37,984	0.60	32,558
CE Music Teacher	52,107	0.755	39,341	1.133	59,037	0.667	34,755	0.612	31,889	0.667	34,755	0.667	34,755
CE PE Teacher	53,860	0.72	38,779	0.83	44,919	0.67	35,925	0.61	33,016	0.67	35,925	0.67	35,925
CL Non Instrucional Monitor	18,390	0.75	13,791	0.50	9,195	0.25	4,598	0.66	12,183	0.50	9,195	0.19	3,448
CE Nurse	55,303	0.40	22,121	0.60	33,182	0.60	33,182	0.40	22,121	0.40	22,121	0.40	22,121
CL Health Office Aide	22,707	0.30	6,812	0.40	9,083	0.25	5,677	0.25	5,677	0.25	5,677	0.25	5,677
CE Librarian	61,960	1.00	61,960	1.00	61,960	0.50	30,980	0.50	30,980	0.50	30,980	1.00	61,960
CL Library Media Asst	22,350	0.3125	6,984	0.375	8,381	0.625	13,969	-	-	0.25	5,588	0.3125	6,984
CE Guidance	56,118	0.50	28,059	0.70	39,283	0.50	28,059	0.50	28,059	0.50	28,059	0.50	28,059
CE Principal	92,234	1.00	92,234	1.00	92,234	1.00	92,234	1.00	92,234	1.00	92,234	1.00	92,234
CL Administrative Assistant	34,594	1.00	34,594	1.00	34,594	1.00	34,594	1.00	34,594	1.00	34,594	1.00	34,594
CL Secretary	25,052	-	-	0.50	12,526		-		-		-		-
CL Head Custodian	39,870	1.00	39,870	1.00	39,870	1.00	39,870	1.00	39,870	1.00	39,870	1.00	39,870
CL Custodian	30,971	0.50	15,486	1.00	30,971	1.00	30,971	0.625	19,357	1.00	30,971	0.625	19,357
Total Wages/Ben/Empr Cst		21.94	1,124,561	27.08	1,375,098	21.23	1,079,443	17.83	913,463	20.43	1,041,481	19.21	1,001,173